


Calamba Water District Indicative FY 2026 Annual Procurement Plan - Non CSE

Code (PAP)	Procurement Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
001	Supply and Delivery of Various Service and Motor Vehicles											For field operation use of Operations Dept.
	1 unit - Drop-Side Light Cargo Truck								1,300,000.00		1,300,000.00	
	1 unit - Utility Van								1,500,000.00		1,500,000.00	
	1 unit - Boom Truck, 3-ton lifting capacity								4,450,000.00		4,450,000.00	
	1 unit - Vacuum Truck, 2-cubic meter capacity (Isuzu or Sinotruck)	Operations	Public Bidding	1st -2nd Quarter				General Fund	4,450,000.00		4,450,000.00	
	1 unit - 3.5-cubic meter capacity (Isuzu or Sinotruck)								5,500,000.00		5,500,000.00	
	1 unit - Mobile Vacuum Truck								1,500,000.00		1,500,000.00	
	8 units - 125 cc Motorcycles	Operations	SVP	1st -2nd Quarter					880,000.00		880,000.00	
002	Supply and Delivery of Various Technical and Scientific Equipment											For Commercial Dept. use
	3 units - Handheld Computer and BT Printer for Electronic Meter Reading Billing System (e-MRBS)	Commercial	Public Bidding	1st Quarter				General Fund	1,104,000.00		1,104,000.00	
	10 units - Data Logger w/ complete accessories (Pumping Station Remote Monitoring)	Operations	Public Bidding	1st Quarter				General Fund	2,301,200.00		2,301,200.00	For Operations Dept. use

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003	Supply and Delivery of Various Information and Communications Technology Equipment and accessories 3 sets - Computer w/ complete acc. 1 unit - Document Scanner 1 unit - Laptop 1 unit - Projector w/ complete acc.	Commercial Commercial Operations Operations	SVP	2nd Quarter				General Fund	264,000.00 66,550.00 88,000.00 66,550.00		264,000.00 66,550.00 88,000.00 66,550.00	For upgrading and replacement of slow system performance computers, laptops and other accessories
004	Supply and Delivery of Office Equipment and Furnitures & Fixtures 1 unit - Collapsible Rack (2.50m x 3.00m)	Commercial	SVP	1st Quarter				General Fund	132,000.00		132,000.00	Office Equipment and Furnitures & Fixtures, for office use
005	Supply and Delivery of Pumping Equipment Submersible Motors: 1 unit - 100 HP, 460 volts 2 units - 50 HP, 460 volts 5 units - 40 HP, 230 volts 10 units - 30 HP, 230 volts Submersible Pumps with discharge capacity as follows: 2 units - 60 m3/hr. 5 units - 50 m3/hr. 10 units - 46 m3/hr. Submersible Cable: 1 roll - 22 mm2', Ø, 4C (300 meters/ roll) 1 roll - 30 mm2', Ø, 4C (300 meters/ roll) 1 roll - 38 mm2', Ø, 4C (300 meters/ roll)	Operations	Public Bidding	2nd Quarter				General Fund	854,880.00 803,540.00 1,711,250.00 2,779,700.00 920,800.00 1,867,200.00 1,775,300.00 423,324.00 475,000.00 494,000.00		854,880.00 803,540.00 1,711,250.00 2,779,700.00 920,800.00 1,867,200.00 1,775,300.00 423,324.00 475,000.00 494,000.00	For pumping station use as buffer stock and replacement of burnt-out unit
006	Supply and Delivery of Laboratory Equipment 1 unit - Autoclave 1 unit - Water Purifier	Operations Operations	SVP SVP	2nd Quarter 2nd Quarter				General Fund	473,000.00 605,000.00		473,000.00 605,000.00	For laboratory use

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007	Supply and Delivery of Water Treatment Equipment 2 units - Gas Chlorinator	Operations	SVP	2nd Quarter				General Fund	430,980.00		430,980.00	For chlorination use
008	Supply and Delivery of Ultrasonic Flow Meters Ultrasonic Flowmeter w/ complete accessories 6 units - 50mm 8 units - 100mm Clamp-on Ultrasonic Flowmeter w/ complete accessori 1 unit - 25mm - 1,200mm	Operations	Public Bidding	2nd Quarter				General Fund	699,600.00 1,237,280.00 385,000.00		699,600.00 1,237,280.00 385,000.00	for service connection installation
009	Drilling of Exploratory Wells 3 lots - Proposed Well	Operations	Public Bidding	1st-4th Quarter				General Fund	21,887,250.00		21,887,250.00	For improvement of current water supply and sustain increasing water demand
010	Supply of Labor and Materials for the Construction of Glass Fused-to-Steel Water Tank	Operations	Public Bidding	2nd Quarter				General Fund	11,000,000.00		11,000,000.00	For improvement of current water supply and sustain increasing water demand
								TOTAL	72,425,404.00	-	72,425,404.00	

Prepared by:


BEVERLY JOY B. ACIERTO
Legal Researcher


Checked by:


ROLANDO M. PIZARRA
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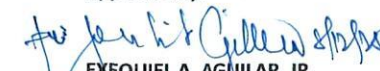

ENGR. JOSELITO A. GILLERA
BAC Chairperson

Certified Funds Available:


MERCEDES A. CARREON
Division Manager A


CHONA B. SANTOS
Department Manager A

Approved by:


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